

Integrated Regional Transportation Plan (RTP)

Proposed Work Plan

Greater Toronto Transportation Authority (GTTA) Board

July 27, 2007

Overview

- ❑ A key mandated GTTA deliverable
- ❑ An innovative and *integrated* approach to transportation planning and investment
 - ❑ Integrated from the customer perspective
 - ❑ Integrated across municipal borders
 - ❑ Integrated between transportation modes
 - ❑ Integrated with transit-supportive land use
 - ❑ Integrated with broader economic, social and environmental objectives

Overview *continued*

- ❑ Extensive citizen, community and stakeholder engagement
- ❑ Building on the strong municipal planning legacy and provincial Growth Plan framework
- ❑ Creating the building blocks for:
 - ❑ A long-term, multi-billion-dollar transit and transportation investment strategy
 - ❑ Positive quantum change in our transportation/lifestyle choices

RTP Foundation Pillars

- ❑ People
 - ❑ Improve quality of life and public health
 - ❑ Increase personal mobility options
 - ❑ Focus on customer service excellence
- ❑ Environment
 - ❑ Reduce our impact on climate change
 - ❑ Protect our natural heritage
- ❑ Economy
 - ❑ Reduce the economic costs of congestion
 - ❑ Increase our international competitiveness

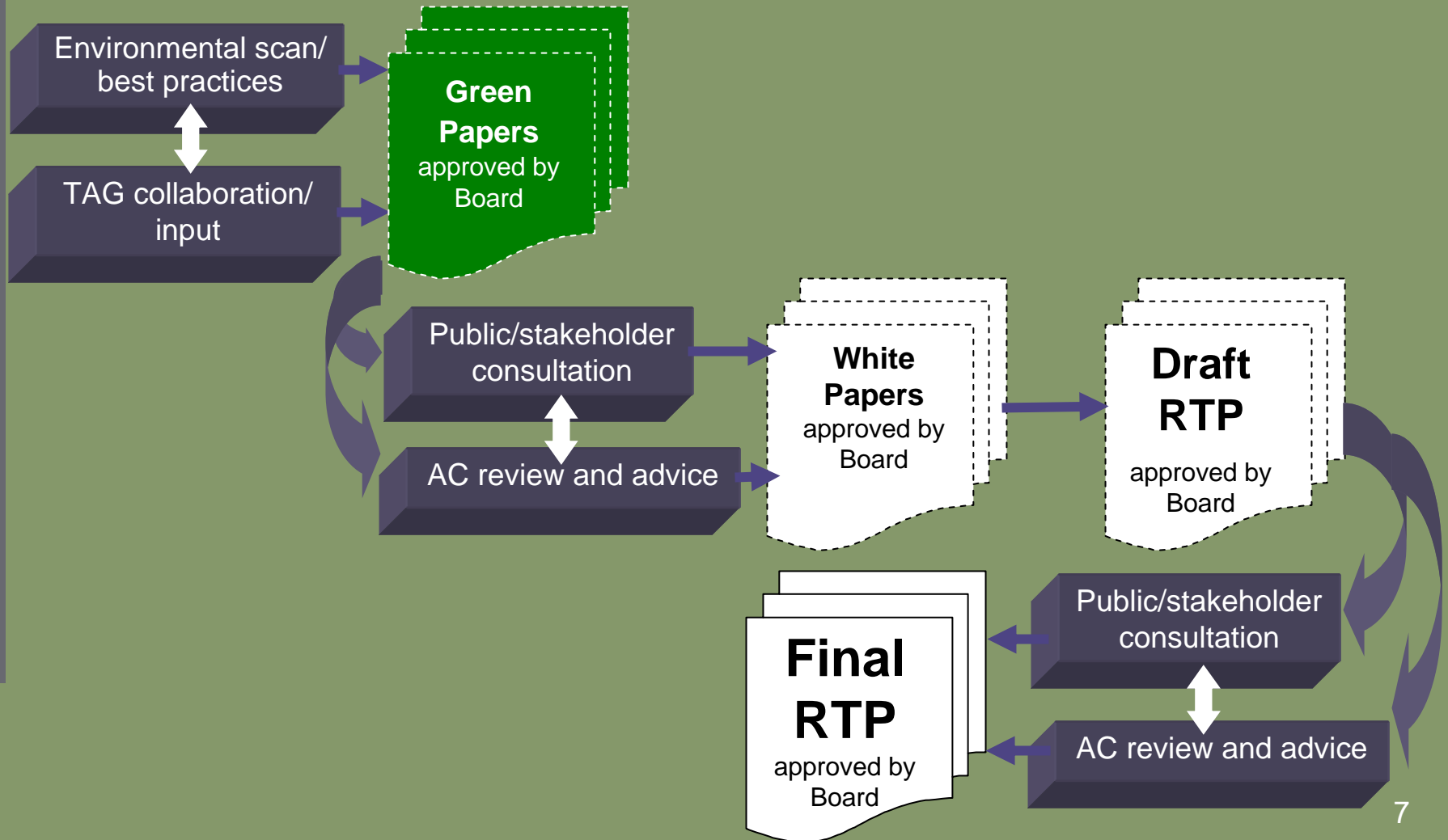
RTP Components

- ❑ Trends and Outlooks
- ❑ Mobility Hubs
- ❑ Transit
- ❑ Walking, Cycling and Transportation Demand Management (TDM)
- ❑ Roads and Highways
- ❑ Goods and Services Movement

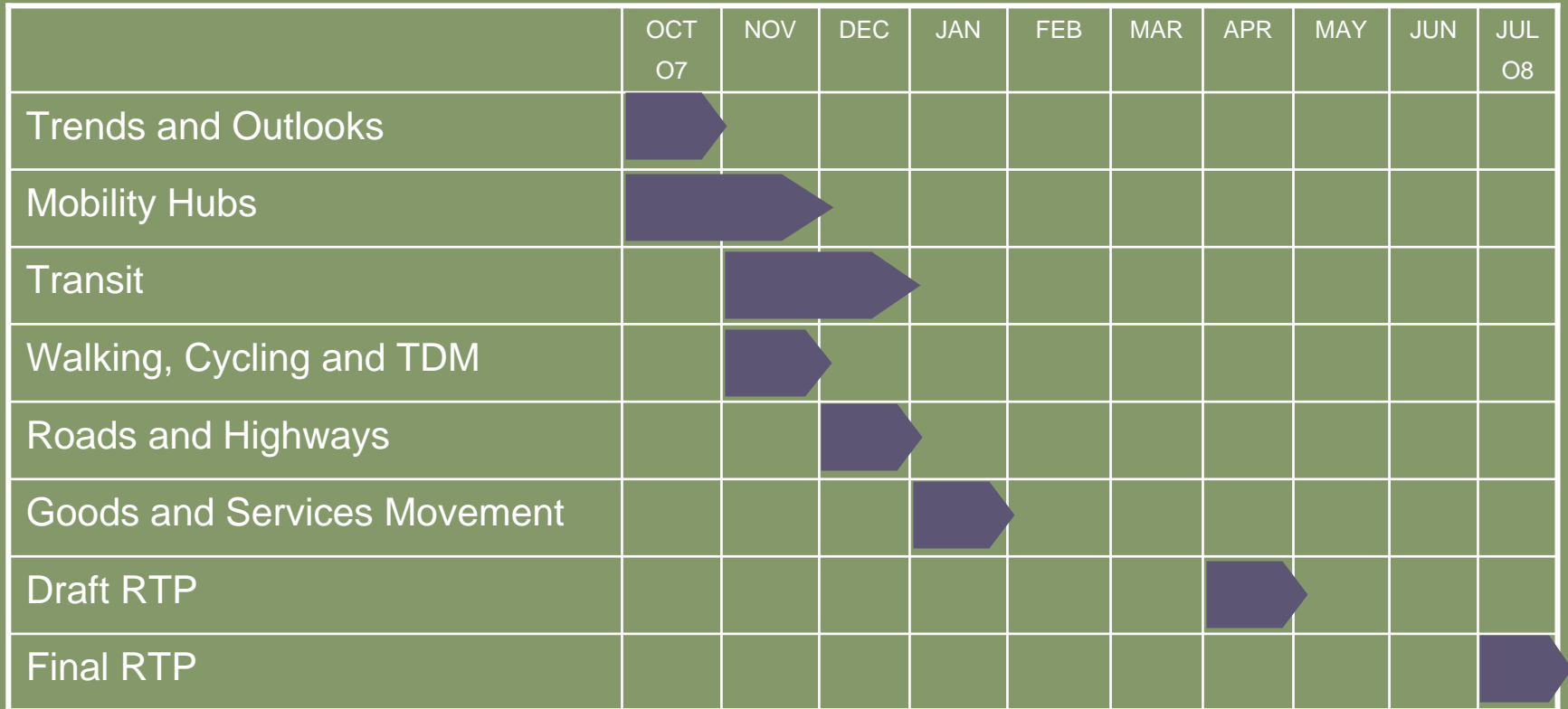
Inputs

- ❑ Environmental scans and international best practices
- ❑ Broad-based public/stakeholder consultations
 - ❑ Live and web-based
- ❑ Technical Advisory Groups (TAG's)
 - ❑ Municipal, provincial and federal policy and planning practitioners
 - ❑ Transportation providers and other experts
 - ❑ Organized around key RTP components
- ❑ Advisory Committee (AC)
 - ❑ Community, business and stakeholder group leaders
 - ❑ Organized around RTP foundation pillars

An Interactive, Iterative Process



Estimated Timeline*



* Projected deliverable date

Estimated Timeline *continued*

	OCT 07	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL 08
RTP Development Process	[Timeline bar from Oct 07 to Jul 08]									
Proposed Early Initiatives for 2008-09+		[Timeline bar from Nov 07 to Dec 07]								
Proposed Move Ontario 2020 Initial Priorities				[Timeline bar from Jan 08 to Feb 08]						
GTТА Long-Term Investment Strategy						TBD [Timeline bar from Mar 08 to Jul 08]				
GTТА Five-Year Capital Plan						TBD [Timeline bar from Mar 08 to Jul 08]				