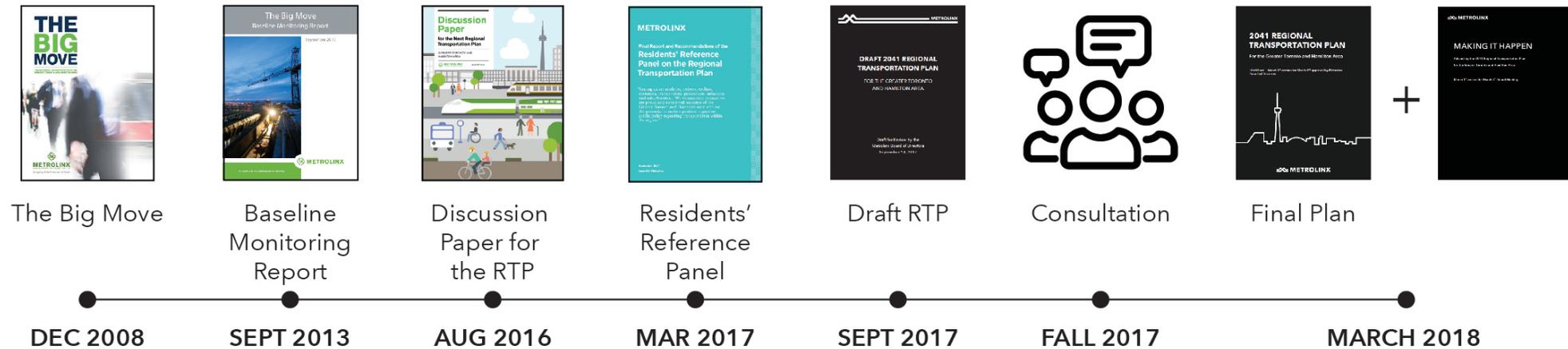


Draft Final 2041 Regional Transportation Plan

Leslie Woo, Chief Planning and Development Officer

OVERVIEW

- Consultation was undertaken throughout the fall of 2017, and feedback received is summarized in the Engagement Report.
- The Draft Final 2041 RTP represents the shared vision, goals, strategies and actions for the region's transportation system to 2041.
- The Making it Happen paper sets out key considerations, principles and opportunities for analysis and engagement to realize the 2041 RTP.

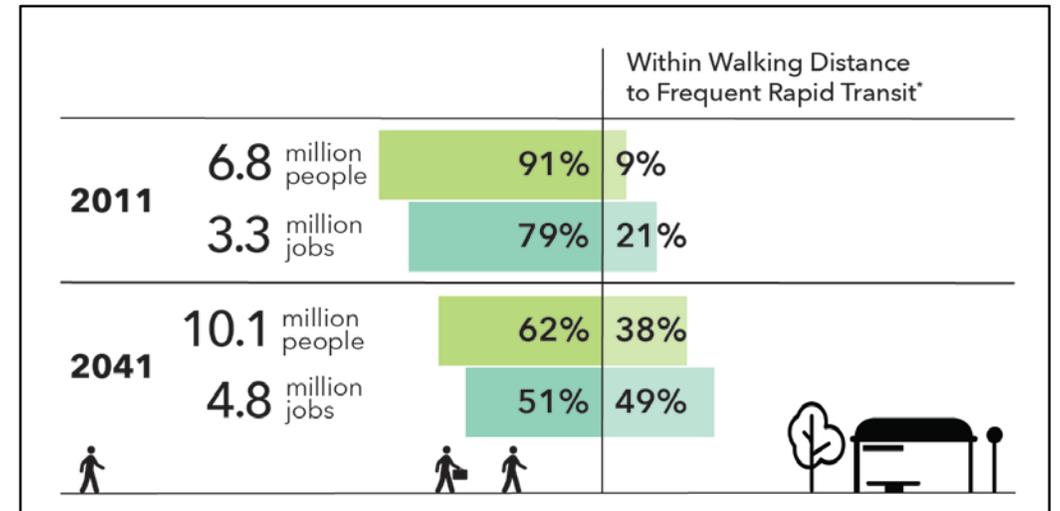


2041 REGIONAL TRANSPORTATION PLAN - VISION, GOALS AND STRATEGIES

The GTHA will have a sustainable transportation system that is aligned with land use, and supports healthy and complete communities. The system will provide safe, convenient and reliable connections, and support a high quality of life, a prosperous and competitive economy, and a protected environment.



Residents and Jobs within Walking Distance of Frequent Rapid Transit



KEY CHANGES TO ADDRESS FEEDBACK

- Revised the Vision and Goals to strengthen language on sustainability, health, safety, accessibility, equity and goods movement
- Strengthened mention of the role and policies of the *Growth Plan*, and clarified the relationship between the RTP and other provincial and municipal plans and policies
- Re-framed actions to focus on outcomes rather than changes to specific policies, legislation or mandates (these are now discussed as part of Making it Happen Paper)
- Added new actions relating to:
 - Prioritizing the safety of communities in planning for the future of goods movement on rail corridors
 - Safety, security and emergency preparedness
- Updated the Frequent Rapid Transit Network maps and project lists to reflect review of new and modified transit projects being planned by municipal stakeholders, and include the TTC streetcar network
- Shortened and re-framed the Making it Happen section as conclusion and next steps
- Updated figures to reflect project progression and recently released data.

[Appendix 1 of the staff report contains a more detailed summary of changes]

MAKING IT HAPPEN PAPER

- Many stakeholders and members of the public called for more information on how the plan would be implemented
- The MiH Paper sets out key considerations, principles and opportunities for analysis and engagement to realize the 2041 RTP
- Input will help guide activities over the life of the plan
- Key components of the MiH Paper include:
 - Key initiatives that could advance each strategy
 - Four themes:
 - Collaborative regional decision-making
 - Setting priorities
 - Funding mobility
 - Monitoring and reporting
 - Proposed ways forward
 - Discussion questions.



MAKING IT HAPPEN - SAMPLE DISCUSSION QUESTIONS

Collaborative Regional Decision-Making

- Learning from other jurisdictions, how can we streamline decision-making processes to take projects from strategic planning to business case to opening day faster?
- What are the most important structures, processes and tools that can be leveraged and enhanced to better champion regional decision-making?

Setting Priorities

- Are the prioritization criteria presented in Chapter 3 the right ones for prioritizing transit projects? Are any missing? Which ones are the most important?
- What are the best processes for the region to come to an understanding of shared priorities?

Funding Mobility

- What should be the scope of a renewed regional conversation about sustained capital and operating funding to advance the 2041 RTP?
- How do we make existing funding tools work better?

Monitoring and Reporting

- How could we get to an environment of common targets and performance metrics for provincial, regional and local plans? What should they be?

NEXT STEPS

- Engage with provincial, municipal and non-governmental partners throughout 2018 through the Making It Happen paper
- Facilitate meetings, workshops and roundtables with key stakeholders and the general public to advance the Vision, Goals and Strategies of the 2041 RTP
- Reach out to CAOs/City Managers on a new Inter-governmental Forum in the spring, with a report back to the Board in September 2018

RECOMMENDATIONS

THAT based on the recommendations in the report prepared by the Director, Regional Planning, entitled “Draft Final 2041 Regional Transportation Plan”, any further amendments directed by the Board, and final formatting of content and document design, the Board approve the attached 2041 Regional Transportation Plan (2041 RTP);

1. **THAT** subject to the Board’s comments, and final formatting of content and document design, the Board approve the attached Making it Happen Paper (MiH Paper) for discussion;
2. **THAT** staff report back to the Board at the September 2018 meeting on progress from the discussions;
3. **THAT** the Board of Directors express their appreciation to the municipalities in the region for contributing to the development of the 2041 RTP, and forward copies of the 2041 RTP, once approved, to each council in the GO service area; and
4. **THAT** the Chair of the Board forward the 2041 RTP, once approved, to the Minister of Transportation.



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