

GO RAIL STATION ACCESS PLAN

Presentation to the Board of Directors Leslie Woo, Chief Planning Officer December 8, 2016



Purpose

To seek approval by Board members on the Draft GO Rail Station Access Plan.



Recommendation

- That, subject to edits and modifications requested by the Board, the GO Rail Station Access Plan be approved and released to the public; and
- That, staff report back on the status of implementation and the progress towards targets through an annual report



Context: GO Rail Station Access Plan Update

2013 Board Approved GO Rail Parking and Station Access Plan included:

- Initial vision and guiding principles
- Policy statement
- Decision-making framework
- Strategies for new parking at a corridor-wide and station level
- High level implementation plan under 2013 service levels

2016 Updated GO Rail Station Access Plan includes:

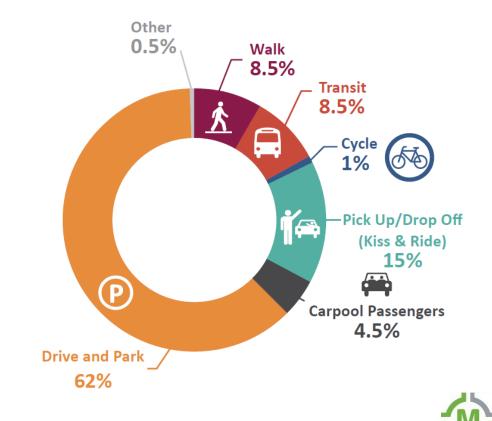
- Assesses impacts of GO Regional Express Rail (RER) service on station access
- Identifies station access investments to support GO RER and the entire GO rail network, based on Initial Business Case (IBC) analysis and deliverability considerations
- Includes comprehensive strategies for promotion of multi-modal station access
- Provides guidance for capital project implementation

Context: Station Access Key to GO RER success

Average Weekday Riders* and Mode Share

250,000 Drive & Park All other modes 200,000 Other travel modes are 150,000 **(**49) key to serve forecasted 62-64% -> GO rail ridership 100,000 38% Unlimited parking 50.000 P expansion is not a 36-38% 62% sustainable way to address future GO rail 2016 2031 customer needs.

Riders travelling to GO stations (2015)



^{*} Excluding riders beginning their two-way GO rail journey from Union Station

[^] Sources: 2015 GO Rail Passenger Survey, 2016 Cordon Count & 2031 RER Ridership Forecast.

Background:

Scenarios Evaluated

- Three Scenarios considered and evaluated:
 - Business-As-Usual, which prioritizes long term parking expansion while nominally supporting other modes;
 - *Incremental Change*, which limits parking expansion and incrementally shifts focus to growing other modes; and
 - **Big Changes and Partnerships,** which restricts parking expansion and aggressively shifts the focus to growing other modes



Preferred Scenario: Incremental Change

Incremental Change scenario performed best. It:

- maximizes ridership and is the most effective at providing economic value, while limiting financial impact to Metrolinx.
- Strikes a balance between the (sometimes) competing priorities and mandates of regional transit service and local context and service.

Key Recommendations

Manage Parking

- ~24% increase in parking for existing (2016) stations
 ~34% increase in parking overall (existing and 24 planned/proposed stations)
- New modified version of reserved, carpool, and electric vehicle parking
 - Zones of pooled parking spaces (not individually assigned)
 - ~33-35% of all spaces for modified reserved parking
 - ~5-7% of all spaces for carpool and electric vehicle parking
 - Manage subscriptions to support off-peak customers

Enhance Transit

- Recommends targeted frequency increases on high performing routes
- Reduce transfer fares between TTC and GO
- Peak-only Micro-transit service for ~1-5 km of many high ridership GO stations

Improve Facilities

• Significant improvements for non-parking modes (e.g. walkways, cycling paths and secure bike parking)

Preferred Scenario – Access Mode Shift

Parking and Ridership Growth



*Note: Forecast curves are conceptual and subject to change. Planned GO Rail service, station access, and infrastructure implementation will have an impact on the rate and timing of ridership and parking growth.

Access Modes and Targets

2015 ACCESS MODE		TARGET
(ACTUAL)		2016 Plan
Pedestrian	8.5%	12-14%
Transit*	8.5%	25-27%
Cycling	1%	2-4%
Pick up/Drop off	15%	20-22%
Carpool Passengers	4.5%	5-7%
Drive and Park	62%	36-38%
Total	100%^	100%

^{*2016} Transit target includes micro-transit ^0.5% (not shown) is for "Other" category in 2015 GO Rail Passenger Survey



Preferred Scenario by the Numbers

- Across the network, improvements to GO station sites that are recommended by 2031 include (but are not limited to), approximately.
 - 21 km of walkways
 - 56 stations with planned or recommended bus facility improvements
 - 24 stations with significant potential for micro-transit
 - 4,200 additional sheltered bike parking spaces
 - 2,100 additional secure bike parking spaces
 - 79 stations with planned or recommended pick up/drop off facility improvements
 - 24,000 additional parking spaces for a total of 95,000
 - 40% of total parking to be modified version of reserved, carpool, and electric vehicle parking
 - \$1.4B estimated capital costs for recommended station access improvements



Key Changes from the 2013 Plan

2016 Plan:

- Increases targets for access modes that do not require parking: 59-67% vs. 50%
 - Mode share targets and more specific and far- reaching recommendations provided for all modes, not just drive and park mode share.
- Decreases proportion of parking expansion:

71,000 existing spaces in 2016 + **24%**° vs. 61,000 existing spaces in 2013 + 25-39%

	2031 ACCESS MODE TARGET	
	2013 Plan	2016 Plan
Pedestrian		12-14%
Transit*	50%**	25-27%
Cycling	50%***	2-4%
Pick up/Drop off		20-22%
Carpool Passengers	F00/	5-7%
Drive and Park	50%	36-38%
Total	100%	100%

^{*2016} Transit target includes micro-transit

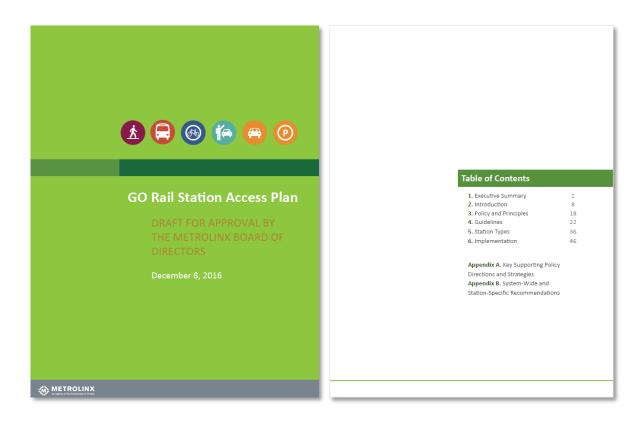


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^{**} The 2013 Station Access Plan only provided 2031 access mode targets for parking dependent mode shares.

Progress Since June 2016 Board Meeting

- September: Metrolinx Board Customer Experience Committee approved developing the GO Rail Station Access Plan based on the Incremental Change approach.
- October: Draft GO Rail Station Access
 Plan shared with internal and external stakeholders for review, including municipalities and transit service providers.
- November: Draft Plan refined based on feedback
- December: Draft Plan presented to the Metrolinx Board for Approval





Plan Update Summary

- No significant changes to Policy and Principles content from 2013 Plan.
- Added a Guidelines section that cross references existing Metrolinx and GO guidelines and standards and speaks to future considerations.
- Added station types, which build on existing mobility hub types, to understand stations with similar access characteristics and inform where to focus station access investments.
- System-wide and station-specific recommendations provided in a separate appendix, allowing them to be updated more frequently, if required.

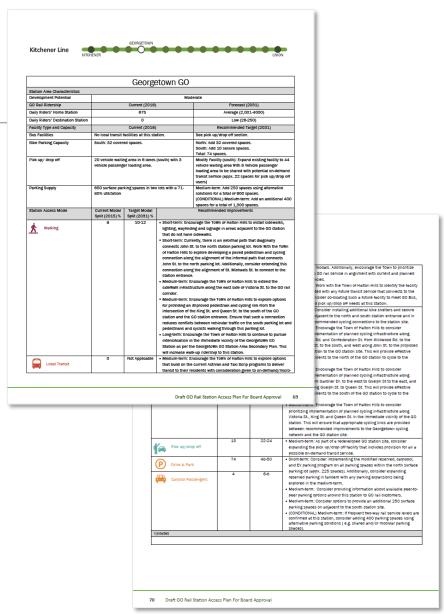


Station Types - Examples



Plan Update Summary cont'd

- Recommends modified reserved parking and microtransit. Implementation and details will be determined in discussion with internal and external stakeholders.
- Includes preliminary recommendations on all new stations, with varying levels of detail, including:
 - Recommendations for the 12 new stations approved in June (based on IBCs and further consideration of neighbouring station needs; subject to further discussions with municipalities)
 - Recommendations for Niagara and Bowmanville stations (high level and tentative, subject to further planning work)



Municipal Feedback Summary

Key feedback from planning and transportation staff from municipalities and their transit service providers:

- Concerns about parking expansion, as it makes it challenging for other modes such as local transit to compete and to meet intensification goals and requirements (e.g. parking is land consumptive, limits traffic capacity for new development, and can cause congestion for local transit).
- Generally, support for recommended expansion and modification of the reserved parking program and desire for system-wide paid parking



Workshop in Durham Region, December 2015

- Questions about roles and responsibilities and desire for funding for station access improvements on municipal lands and local transit service increases
- Generally a positive response to micro-transit recommendations and interest in further discussion.



GO Rail Station Access Plan Next Steps

- Finalize plan and post to public website
- Work with stakeholders to establish/continue work programs to guide implementation
- Report back to stakeholders and the Board:
 - Annually on implementation of the system-wide strategies
 - Every two years on the implementation of station-specific access improvements, recognizing construction is a longer term activity, and access mode targets to coincide with results of the GO Rail Passenger Survey.









